## **DEPARTMENT OF CULTURAL AFFAIRS**

## Governor's Appropriations Recommendations Fiscal Year 2009

| Appropriation         | Estimated FY 2008  | Gov Rec FY 2009 | Difference    |
|-----------------------|--------------------|-----------------|---------------|
|                       |                    |                 |               |
| GENERAL FUND          |                    |                 |               |
|                       |                    |                 |               |
| DCA Administration    | \$255,418          | \$255,418       | 0             |
| Community Cultural    | \$299,240          | \$299.240       | 0             |
| Grants                |                    |                 |               |
| Historical Division   | \$3,763,782        | \$3,763,782     | 0             |
| Historic Sites        | \$576,395          | \$576,395       | 0             |
| Arts Division         | \$1,246,392        | \$1,246,392     | 0             |
| Great Places          | \$322,231          | \$322,231       | 0             |
| Gubernatorial         | \$82,171           | \$82,171        | 0             |
| Records               |                    |                 |               |
| Records Center Rent   | \$185,768          | \$185,768       | 0             |
|                       |                    |                 |               |
| Battle Flag Project   |                    | \$220,000       | + \$220,000   |
| Historic Site         |                    | \$1,000,000     | + \$1,000,000 |
| Preservation Grants   |                    |                 |               |
| Kimball Organ         |                    | \$80,000        | + \$ 80,000   |
| Restoration           |                    |                 |               |
|                       |                    |                 |               |
| RIIF                  |                    |                 |               |
| APPROPRIATIONS        |                    |                 |               |
|                       |                    |                 |               |
| Battle Flag Project   | \$220,000          | 0               | - \$220,000   |
| Historic Site         | \$1,000,000        | 0               | - \$1,000,000 |
| Preservation Grants   |                    |                 |               |
| Kimball Organ         | \$80,000 * in RIIF | 0               | - \$80,000    |
| Restoration           | appropriation but  |                 |               |
|                       | Vetoed             |                 |               |
| Great Places          | \$3,000,000        | \$2,000,000     | - \$1,000,000 |
| Infrastructure Grants |                    |                 |               |
|                       |                    |                 |               |